

# Agenda Item 2

## Consultant Services and Communications Workplan



# Business Case Analysis Workplan

- Project Management and Meetings
- Description/Analysis of Current Operations
  - Overview of Organizations
  - Comparison of Governance and Staffing
  - Operations Analysis – Challenges and Benefits
    - Management
    - Production and Treatment
    - Distribution
    - Finance/Customer Service/Conservation
  - Water Supplies
  - Communications
  - Timeline



# Communications Workplan

- **Phase 1 – Business Case Analysis in Progress**
  - **Internal Audiences – Materials and Meetings**
  - **External Audiences – Materials and Meetings**
- **Phase 2 – Review and Acceptance of Business Case Analysis**
- **Phase 3 – Board Consideration of Combination**
- **Phase 4 – LAFCO Implementation**

